



SPRINGDALE TOWNSHIP

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>78,851</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>78,851</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>60,539</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>105,241</u>	
5b. Personal Property 2010	- <u>94,198</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,043</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>12,363</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>83,945</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,509,693</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,425,748</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01547</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,220</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>80,071</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>80,071</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPRINGDALE TOWNSHIP

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,418	1,195	30	69	0
Debt Service		0	0	0	0
Road	69,433	7,338	181	698	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	78,851	8,533	211	767	0

County Treasurer's Motor Vehicle Estimate 8,532

County Treasurer's Recreational Vehicle Estimate 211

County Treasurer's 16/20M Vehicle Estimate 767

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10820

Recreational Vehicle Factor 0.00268

16/20M Vehicle Factor 0.00973

Slider Factor 0.00000

SPRINGDALE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	177	0	0
Receipts:			
Ad Valorem Tax	8,947	9,418	xxxxxxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	953	1,207	1,195
Recreational Vehicle Tax	26	34	30
16/20 M Vehicle Tax	75	74	69
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,056</b>	<b>10,733</b>	<b>1,294</b>
<b>Resources Available:</b>	<b>10,233</b>	<b>10,733</b>	<b>1,294</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	3,836	2,747	3,088
Employee Benefits		1,000	1,032
Supplies	3,529	2,517	2,517
Equipment	355	1,316	1,316
Buildings Maintenance	120	400	400
Insurance	1,715	2,000	2,000
Publication	78		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		153	121
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,233</b>	<b>10,733</b>	<b>11,074</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,733	10,733	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,074
Tax Required			9,780
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			9,780

SPRINGDALE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	67,974	69,433	xxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	6,186	8,115	7,338
Recreational Vehicle Tax	166	225	181
16/20M Vehicle Tax	705	724	698
Slider			0
Special Highway/Gasoline Tax	2,136	2,050	2,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>77,368</b>	<b>80,547</b>	<b>10,267</b>
<b>Resources Available:</b>	<b>77,368</b>	<b>80,547</b>	<b>10,267</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	9,865	15,287	15,287
Employee Benefits			
Road Maintenance	8,843	14,729	14,729
Road Materials	14,465	14,000	15,125
Equipment		26,426	26,426
Fuel, Oil, etc.	16,876		2,495
Noxious Weed		500	500
Fire Contract - Conway Springs F.D.	6,579	7,040	7,533
Transfer to Special Machinery	19,300		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,125	909
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,368</b>	<b>80,547</b>	<b>83,535</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,547	80,547	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,535
Tax Required			73,268
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			73,268

<b>Special Machinery</b>	<b>2010</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	162,875
Transfers from:	
Road Fund	19,300
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,953
Other-Sale of Equip.	54,200
<b>Resources Available:</b>	<b>238,328</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>238,328</b>

*Pub. Wellington Daily News*  
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**SPRINGDALE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 15, 2011 at 7:00 P.M. at Springdale Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Springdale Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	10,233	1.852	10,733	1.775	11,074	9,780	1.775
Road	77,368	19.594	80,547	17.882	83,535	73,268	17.882
Special Machinery							
Totals	87,601	21.446	91,280	19.657	94,609	83,048	19.657
Less: Transfers	19,300		0		0		
Net Expenditure	68,301		91,280		94,609		
Total Tax Levied	78,266		78,851		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,972,748		5,304,695		5,509,693		
Township Assessed Valuation Only					4,097,239		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Calvin Peterson*  
Township Officer

SPRINGDALE TOWNSHIP

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,780	1.775	121
Debt Service			
Road	73,268	13.298	909
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	83,048	15.073	1,030

2011 July 1 Valuation: 5,509,693

Valuation Factor: 5,509.693

Neighborhood Revitalization Subj to Rebate: 68,364

Neighborhood Revitalization factor: 68.364

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of SPRINGDALE TOWNSHIP with respect to financing the 2012 annual budget for SPRINGDALE TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 SPRINGDALE TOWNSHIP budget exceed the amount levied to finance the 2011 SPRINGDALE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, SPRINGDALE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of SPRINGDALE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 SPRINGDALE TOWNSHIP budget as defined above.

Adopted this 22 day of July, 2011 by the SPRINGDALE TOWNSHIP Board, SUMNER COUNTY, Kansas.

SPRINGDALE TOWNSHIP Board

Colgan Ziesemer  
Trustee

Leon Osner  
, Treasurer

Tom Meyer  
, Clerk

(Attach a signed copy to the budget)



## 4014

**SUMNER COUNTY**  
will meet on August 15, 2011 at 7:00 P.M. at Springdale Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Springdale Township Hall and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2009	2010	2011
Outstanding Indebtedness, Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Caberni Ferraresi  
Township Officer